

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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**FISCAL IMPACT STATEMENT**

**LS 6280**

**BILL NUMBER:** SB 161

**NOTE PREPARED:** Feb 3, 2005

**BILL AMENDED:**

**SUBJECT:** Madison Superior Court Magistrate.

**FIRST AUTHOR:** Sen. Lanane

**FIRST SPONSOR:**

**BILL STATUS:** CR Adopted - 1<sup>st</sup> House

**FUNDS AFFECTED:** X **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State & Local

STATE IMPACT	FY 2005	FY 2006	FY 2007
State Revenues			
State Expenditures		93,668	93,740
Net Increase (Decrease)		(93,668)	(93,740)

**Summary of Legislation:** This bill allows the judges of the Madison Superior Court to jointly appoint a full-time magistrate. (The introduced version of this bill was prepared by the Commission on Courts. Madison County is ranked twenty-seventh by severity of need in the 2003 Weighted Caseload Statistical Report.)

**Effective Date:** July 1, 2005.

**Explanation of State Expenditures:** This provision would add a magistrate to Madison County's court system. The added costs of a magistrate include the following.

	<b>FY 2006</b>	<b>FY 2007</b>
Salary	\$72,000	\$72,000
Life Insurance	\$259	\$259
Social Security	\$5,508	\$5,508
PERF	\$4,968	\$5,040
Disability Insurance	\$1,642	\$1,642
Costs for Judicial Center	\$1,000	\$1,000
Health, Dental, and Vision (blended rate)	\$8,291	\$8,291
<b>Total Cost Per Magistrate</b>	<b><u>\$93,668</u></b>	<b><u>\$93,740</u></b>

The appointment could be made on or after July 1, 2005.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:** Madison County may need to provide some clerical support and office space for the magistrate.

**Explanation of Local Revenues:**

**State Agencies Affected:** Indiana Judicial Center, Division of State Court Administration.

**Local Agencies Affected:** Courts in Madison County.

**Information Sources:** State Budget Agency.

**Fiscal Analyst:** Mark Goodpaster, 317-232-9852.